

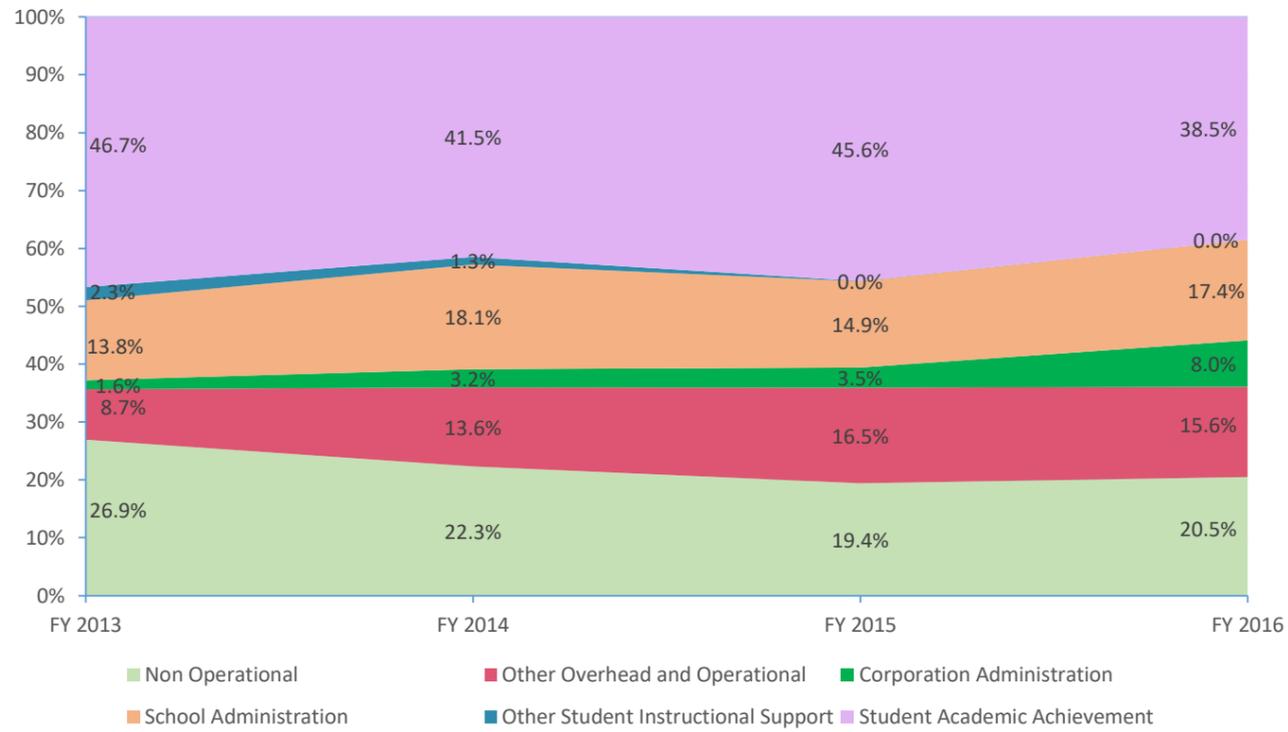
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Tindley Preparatory Academy (9745)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,052,740	46.7%	\$1,034,066	41.5%	\$1,128,229	45.6%	\$852,115	38.5%
Student Instructional Support	\$0	NA	\$0	NA	\$363,481	16.1%	\$483,582	19.4%	\$369,436	14.9%	\$385,073	17.4%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,416,221</b>	<b>62.8%</b>	<b>\$1,517,648</b>	<b>60.9%</b>	<b>\$1,497,666</b>	<b>60.6%</b>	<b>\$1,237,188</b>	<b>55.9%</b>

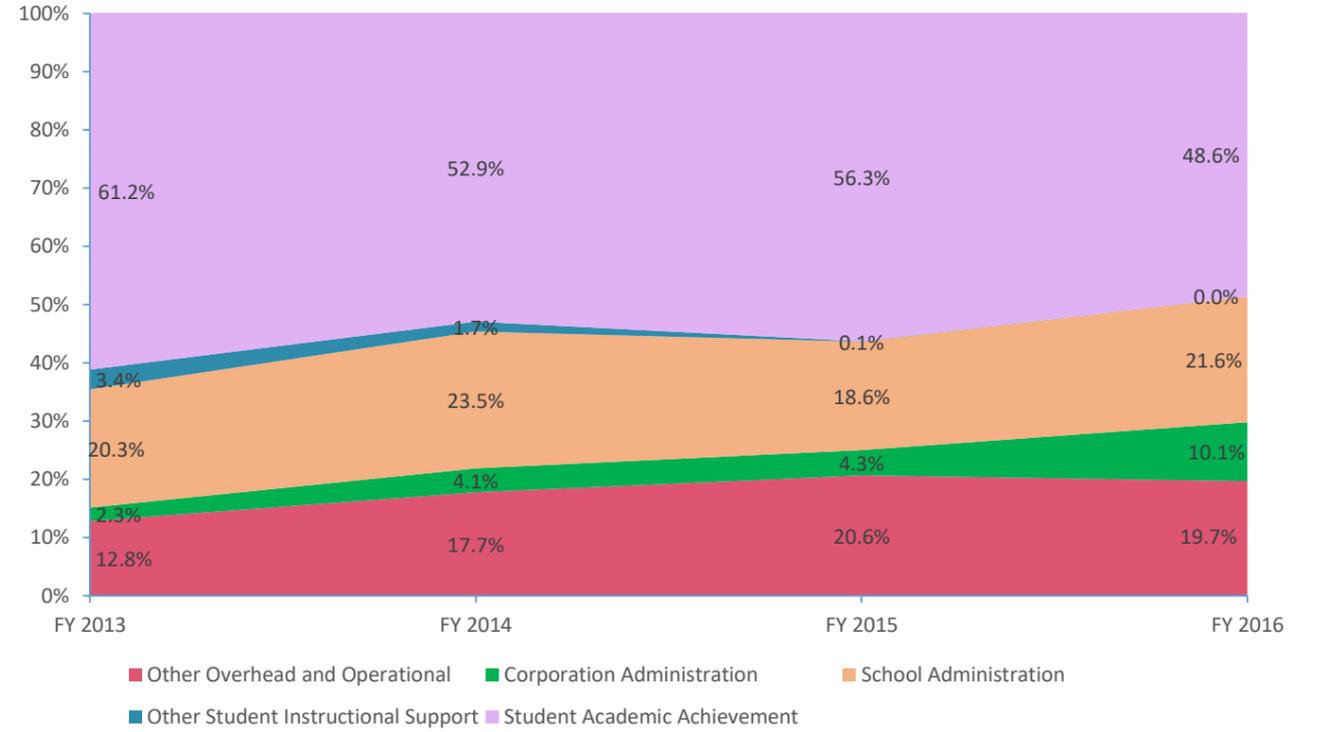
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$231,698	10.3%	\$419,189	16.8%	\$494,180	20.0%	\$522,988	23.6%
Non Operational	\$0	NA	\$0	NA	\$607,683	26.9%	\$556,645	22.3%	\$479,948	19.4%	\$453,695	20.5%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$839,380</b>	<b>37.2%</b>	<b>\$975,833</b>	<b>39.1%</b>	<b>\$974,128</b>	<b>39.4%</b>	<b>\$976,682</b>	<b>44.1%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,255,601</b>	<b>\$2,493,481</b>	<b>\$2,471,794</b>	<b>\$2,213,870</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Tindley Preparatory Academy (9745)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$959,980	\$700,702	NA	NA	-27.0%
11300	Regular Programs	High School	\$0	\$0	\$0	(\$596)	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$153,697	\$148,165	NA	NA	-3.6%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$9,080	\$2,045	NA	NA	-77.5%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$5,472	\$1,799	NA	NA	-67.1%
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,128,229</b>	<b>\$852,115</b>	<b>NA</b>	<b>NA</b>	<b>-24.5%</b>
<b>Student Instructional Support</b>									
21340	Students	Health Services - Nurse Services	\$0	\$0	\$1,200	\$0	NA	NA	-100.0%
24100	School Administration	Office of The Principal	\$0	\$0	\$368,236	\$385,073	NA	NA	4.6%
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$369,436</b>	<b>\$385,073</b>	<b>NA</b>	<b>NA</b>	<b>4.2%</b>
<b>Overhead and Operational</b>									
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$68,225	\$156,204	NA	NA	129.0%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$3,120	\$7,025	NA	NA	125.2%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$186	\$158	NA	NA	-14.8%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$14,482	\$14,187	NA	NA	-2.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$184,808	\$177,503	NA	NA	-4.0%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$14,951	\$10,588	NA	NA	-29.2%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$0	\$2,731	NA	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$25,322	\$27,985	NA	NA	10.5%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$39,481	\$25,954	NA	NA	-34.3%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$4,630	\$2,450	NA	NA	-47.1%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$18	\$0	NA	NA	-100.0%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$136,611	\$96,225	NA	NA	-29.6%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$2,347	\$1,979	NA	NA	-15.7%
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$494,180</b>	<b>\$522,988</b>	<b>NA</b>	<b>NA</b>	<b>5.8%</b>
<b>Non Operational</b>									
33400	Category not Specified	Athletic Coaches	\$0	\$0	\$0	\$14,049	NA	NA	NA
33990	Other Community Services	Other	\$0	\$0	\$44,483	\$21,491	NA	NA	-51.7%
43000	Category not Specified	Professional Services	\$0	\$0	\$0	\$5,650	NA	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$412,938	\$408,828	NA	NA	-1.0%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$15,593	\$507	NA	NA	-96.7%
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$6,935	\$3,170	NA	NA	-54.3%
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$479,948</b>	<b>\$453,695</b>	<b>NA</b>	<b>NA</b>	<b>-5.5%</b>